



**ARIZONA DEPARTMENT OF ECONOMIC SECURITY
DIVISION OF AGING AND ADULT SERVICES**

Janet Napolitano
Governor

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Tracy L. Wareing
Director

April 19, 2007

To: Area Agencies on Aging
Pima Health Systems

From: Rex Critchfield
Acting Assistant Director

Subject: **Area Agencies on Aging Revised Allocations and Funding Opportunity for SFY 2008**

Attached are the revised Title III and VII allocations, estimated carryover for the grandparent kinship care funds, and funding opportunities for your respective Planning and Service Area for State Fiscal Year 2008.

The Alerts are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following Alerts are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-08-1A	Title III and VII – Additional Allocation
ALERT SFY-08-1B	Title III and VII – SFY 2006 Funding Opportunities
ALERT SFY-08-3B	State General Funds - – Estimated Carryover of Kinship Funds
ALERT SFY 08-7A	State Health Insurance Assistance Program – Funding Opportunity

To ensure completion of amendments by June 30, 2007, accurate and complete SFY 2008 contract operating budgets should be provided to the DAAS Contracts Management Unit by April 27, 2007. In addition, please submit Facility Location Charts if there have been any changes to those submitted at the start of the contract. An amendment will be prepared.

Alerts are now available on the Division website using the link: <http://www.azdes.gov/aaa/publications/default.asp>. Scroll down to “Alerts” at the bottom of the webpage and select the respective Alert.

Should you have any questions regarding the attached Alerts, please contact your respective Contract Specialist.

CC: Nina Sutton, Bridget Casey, Lynn Larson, Robin Jordan, Cam Kowal, Gloria Garcia-Hernandez, Cathie Rose, Jerry Lay, David Besst, John Kinkel, Melanie Starns, Darrell Funk, ILSU file, A&AA file

ARIZONA DEPARTMENT OF ECONOMIC SECURITY

Division of Aging and Adult Services

ALERT

SFY-08-1A

**Title III and VII
for SFY-2008**

The Division of Aging and Adult Services received its FFY 2007 grant award from the Administration on Aging and realized an overall increase of \$664,521 from FFY 2006. 100% of the FFY 2007 increase was placed into the SFY 2008 allocation. Had the increase been received earlier in SFY 2007, $\frac{3}{4}$ of the increase would have been placed in SFY 2007 and $\frac{1}{4}$ of the increase would have been placed in SFY 2008. If the SFY 2007 grant amount changes again, Area Agencies on Aging could realize another slight increase/decrease in the SFY 2008 Title III/VII allocation.

Increases occurred in Title III/VII in the following titles:

- an increase of \$535,423 in III-C1
- an increase of \$181,722 in III-C2
- an increase of \$2,218 in VII-Elder Abuse Prevention
- an increase of \$6,477 in VII-Ombudsman

Decreases occurred in Title III in the following titles:

- a decrease of \$40,195 in III-B
- a decrease of \$2,469 in III-D
- a decrease of \$18,655 in III-E

Attached are the revised allocations that identify the contract planning levels for your respective Planning and Service Area for SFY 2008. These revised allocations are based on the current FFY 2007 grant and the estimated FFY 2008 grant award. When the Division receives its actual FFY 2008 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

Should you have questions regarding the allocations, please contact your respective Contracts Specialist.

NGA FY-07	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,532,835	7,102,910	3,674,165	408,450	292,907	100,414	2,950,670	21,062,351
New Mexico	38,274	41,184	21,303	2,393	1,698	582	16,724	122,158
Utah	7,483	8,137	4,209	468	336	115	3,315	24,063
Total Navajo	45,757	49,321	25,512	2,861	2,034	697	20,039	146,221
NGA FY-08 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,532,835	7,102,910	3,674,165	408,450	292,907	100,414	2,950,670	21,062,351
New Mexico	38,274	41,184	21,303	2,393	1,698	582	16,724	122,158
Utah	7,483	8,137	4,209	468	336	115	3,315	24,063
Total Navajo	45,757	49,321	25,512	2,861	2,034	697	20,039	146,221
NGA BREAKDOWN	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
<i>FY07 NGA (W/O Navajo)</i>	6,487,078	7,053,589	3,648,653	405,589	265,873	69,717	2,930,631	20,861,130
<i>FY07 NAVAJO TRANSFER</i>	45,757	49,321	25,512	2,861	2,034	697	20,039	146,221
<i>FY08 EST. NGA (W/O Navajo)</i>	6,487,078	7,053,589	3,648,653	405,589	265,873	69,717	2,930,631	20,861,130
<i>FY08 EST. NAVAJO TRANSFER</i>	45,757	49,321	25,512	2,861	2,034	697	20,039	146,221
<i>1/4 FY07 NGA (W/O Navajo)</i>	1,591,623	2,164,965	1,048,455	99,546	71,326	19,093	718,667	5,713,673
<i>1/4 FY07 NAVAJO TRANSFER</i>	11,247	14,548	7,176	703	38	3	4,926	38,640
<i>3/4 FY08 EST. NGA (W/O Navajo)</i>	4,865,309	5,290,192	2,736,490	304,192	199,405	52,288	2,197,973	15,645,848
<i>3/4 FY08 EST. NAVAJO TRANSFER</i>	34,318	36,991	19,134	2,146	1,526	523	15,029	109,666
<i>TOTAL NGA (W/O Navajo)</i>	6,456,932	7,455,156	3,784,945	403,737	270,731	71,381	2,916,640	21,359,521
<i>TOAL NAVAJO TRANSFER</i>	45,565	51,539	26,310	2,849	1,563	525	19,955	148,306
<i>TOTAL FEDERAL</i>	6,502,497	7,506,695	3,811,255	406,586	272,294	71,906	2,936,595	21,507,827
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	325,125	375,335	190,563	20,329	0	0	146,830	1,058,182
AAA	617,737	713,136	362,069	38,626	0	0	278,976	2,010,544
ELDER RIGHTS POSITION	0	0	0	0	25,000	30,000	0	55,000

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR FY-08

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		6,456,932	7,455,156	3,784,945	403,737	270,731	71,381	2,916,640	21,359,522
NAVAJO TRANSFER		45,565	51,539	26,310	2,849	1,563	525	19,955	148,306
TOTAL AVAILABLE		6,502,497	7,506,695	3,811,255	406,586	272,294	71,906	2,936,595	21,507,828
LESS 1% OMBUDS		64,569	0	0	0	0	0	0	64,569
LESS STATE ADMIN		0	911,352	0	0	0	0	146,830	1,058,182
LESS 10% AAA ADMIN		0	1,731,568	0	0	0	0	278,976	2,010,544
LESS NAVAJO TRANSFER		45,565	51,539	26,310	2,849	1,563	525	19,955	148,306
TOTAL FED PROGRAM		6,392,363	4,812,236	3,784,945	403,737	270,731	71,381	2,490,834	18,226,227
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		6,392,363	4,812,236	3,784,945	403,737	270,731	71,381	2,490,834	18,226,227
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		543,351	409,040	321,720	34,318	23,012	6,067	211,721	1,549,229
F1 = PROGRAM BALANCE		5,674,612	4,213,196	3,427,625	369,419	247,719	65,314	2,279,113	16,276,998
AAA ADMIN FED		0	1,731,568	0	0	0	0	278,976	2,010,544
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,251,568	0	0	0	0	278,976	1,530,544

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	47.28%	2,682,966	1,992,006	1,620,587	174,662	117,122	30,881	1,077,568	7,695,792
F2	12.48%	67,812	51,050	40,152	4,283	2,872	757	26,424	193,350
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	47.28%	0	591,743	0	0	0	0	131,900	723,643
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		2,772,578	2,718,549	1,665,189	178,945	119,994	31,638	1,235,892	8,722,785

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.94%	904,338	671,439	546,246	58,873	39,478	10,409	363,212	2,593,995
F2	10.04%	54,561	41,074	32,306	3,446	2,311	609	21,260	155,566
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.94%	0	199,457	0	0	0	0	44,459	243,916
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		980,699	995,720	583,002	62,319	41,789	11,018	428,931	3,103,477

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.83%	387,756	287,895	234,215	25,243	16,927	4,463	155,736	1,112,235
F2	22.78%	123,781	93,184	73,291	7,818	5,242	1,382	48,232	352,931
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.83%	0	85,522	0	0	0	0	19,063	104,585
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		533,337	550,351	311,957	33,061	22,169	5,845	223,031	1,679,751

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.38%	475,481	353,027	287,204	30,954	20,757	5,473	190,969	1,363,864
F2	15.58%	84,679	63,747	50,139	5,348	3,586	946	32,996	241,440
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.38%	0	104,870	0	0	0	0	23,376	128,246
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		581,959	605,394	341,792	36,302	24,343	6,418	247,341	1,843,550

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.28%	299,566	222,417	180,946	19,502	13,077	3,448	120,316	859,271
F2	13.59%	73,821	55,573	43,710	4,663	3,126	824	28,765	210,482
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.28%	0	66,071	0	0	0	0	14,727	80,798
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		395,187	427,811	229,106	24,164	16,204	4,272	163,807	1,260,551

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.93%	223,001	165,570	134,699	14,517	9,735	2,567	89,565	639,653
F2	12.41%	67,451	50,778	39,938	4,260	2,857	753	26,283	192,319
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.93%	0	49,184	0	0	0	0	10,963	60,147
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		312,252	349,282	179,087	18,778	12,592	3,320	126,810	1,002,120

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.00%	283,772	210,690	171,406	18,474	12,388	3,266	113,972	813,967
F2	5.30%	28,820	21,696	17,065	1,820	1,221	322	11,230	82,174
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.00%	0	62,587	0	0	0	0	13,951	76,538
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		334,392	378,724	192,921	20,294	13,608	3,588	139,153	1,082,680
INTERSTATE TRANSFER		45,565	51,539	26,310	2,849	1,563	525	19,955	148,306
TOTAL		379,957	430,263	219,231	23,143	15,171	4,113	159,108	1,230,986

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.36%	417,733	310,152	252,323	27,195	18,236	4,808	167,776	1,198,221
F2	7.81%	42,426	31,938	25,120	2,680	1,797	474	16,532	120,966
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.36%	0	92,133	0	0	0	0	20,537	112,670
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		481,959	517,973	281,893	29,874	20,032	5,282	204,844	1,541,858

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	5,674,612	4,213,196	3,427,625	369,419	247,719	65,315	2,279,112	16,276,999
F2	100.00%	543,351	409,040	321,720	34,318	23,012	6,067	211,721	1,549,229
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,251,567	0	0	0	0	278,976	1,530,543
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		6,392,363	6,543,803	3,784,945	403,737	270,731	71,382	2,769,809	20,236,771
INTERSTATE TRANSFER		45,565	51,539	26,310	2,849	1,563	525	19,955	148,306
TOTAL		6,437,928	6,595,342	3,811,255	406,586	272,294	71,907	2,789,764	20,385,077

FY-08 PLANNING LEVELS FOR AAA'S

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
07-08 BASE	2,772,578	2,718,549	1,665,189	178,945	119,994	31,638	1,235,892	8,722,785	783,643	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	940,316	783,442	760,634	0	0	0	0	2,484,392	276,822	INCREASE OVER 00-00 BASE
TOTAL 07-08	2,772,578	2,718,549	1,665,189	178,945	119,994	31,638	1,235,892	8,722,785	783,643	FY07-08 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
07-08 BASE	980,699	995,720	583,002	62,319	41,789	11,018	428,931	3,103,477	303,916	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	311,151	250,909	256,588	0	0	0	0	818,647	85,450	INCREASE OVER 00-00 BASE
TOTAL 07-08	980,699	995,720	583,002	62,319	41,789	11,018	428,931	3,103,477	303,916	FY07-08 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
07-08 BASE	533,337	550,351	311,957	33,061	22,169	5,845	223,031	1,679,751	164,585	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	192,649	156,685	149,889	0	0	0	0	499,223	43,046	INCREASE OVER 00-00 BASE
TOTAL 07-08	533,337	550,351	311,957	33,061	22,169	5,845	223,031	1,679,751	164,585	FY07-08 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
07-08 BASE	581,959	605,394	341,792	36,302	24,343	6,418	247,341	1,843,550	188,246	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	257,823	223,090	187,635	0	0	0	0	668,549	64,889	INCREASE OVER 00-00 BASE
TOTAL 07-08	581,959	605,394	341,792	36,302	24,343	6,418	247,341	1,843,550	188,246	FY07-08 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
07-08 BASE	395,187	427,811	229,106	24,164	16,204	4,272	163,807	1,260,551	140,798	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	153,672	130,527	116,056	0	0	0	0	400,254	38,397	INCREASE OVER 00-00 BASE
TOTAL 07-08	395,187	427,811	229,106	24,164	16,204	4,272	163,807	1,260,551	140,798	FY07-08 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
07-08 BASE	312,252	349,282	179,087	18,778	12,592	3,320	126,810	1,002,120	120,147	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	87,941	68,719	74,541	0	0	0	0	231,200	21,066	INCREASE OVER 00-00 BASE
TOTAL 07-08	312,252	349,282	179,087	18,778	12,592	3,320	126,810	1,002,120	120,147	FY07-08 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
07-08 BASE	379,957	430,263	219,231	23,143	15,171	4,113	159,108	1,230,986	136,538	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	122,836	109,530	98,533	0	0	0	0	330,898	38,079	INCREASE OVER 00-00 BASE
								0		
TOTAL 07-08	379,957	430,263	219,231	23,143	15,171	4,113	159,108	1,230,986	136,538	FY07-08 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
07-08 BASE	481,959	517,973	281,893	29,874	20,032	5,282	204,844	1,541,858	172,670	FY 06-07 FUNDS
HOLD-HARMLESS 07-08										ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	162,434	144,874	130,285	0	0	0	0	437,593	55,215	INCREASE OVER 00-00 BASE
								0		
TOTAL 07-08	481,959	517,973	281,893	29,874	20,032	5,282	204,844	1,541,858	172,670	FY07-08 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
07-08 BASE	6,437,928	6,595,343	3,811,255	406,586	272,294	71,907	2,789,764	20,385,077	2,010,543	FY 06-07 FUNDS
HOLD-HARMLESS 07-08	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 06-07 BASE
INCREASE IN BASE 06-08	2,228,822	1,867,776	1,774,159	0	0	0	0	5,870,757	622,964	INCREASE OVER 00-00 BASE
								0		
TOTAL 07-08	6,437,928	6,595,343	3,811,255	406,586	272,294	71,907	2,789,764	20,385,077	2,010,543	FY07-08 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 08-1A

FY 07-08 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	2,772,578	980,699	533,337	581,959	395,187	312,252	379,957	481,959	6,437,928
PROGRAM MATCH	163,094	57,689	31,373	34,233	23,246	18,368	22,351	28,351	378,705
TOTAL	2,935,672	1,038,388	564,710	616,192	418,433	330,620	402,308	510,310	6,816,633
III-C1	2,718,549	995,720	550,351	605,394	427,811	349,282	430,263	517,973	6,595,343
Less Admin. (See below)	651,743	259,457	145,522	164,870	126,071	109,184	122,587	152,133	1,731,567
III-C1 Sub-total	2,066,806	736,263	404,829	440,524	301,740	240,098	307,675	365,840	4,863,775
PROGRAM MATCH	121,578	43,310	23,814	25,913	17,750	14,124	18,099	21,520	286,107
TOTAL	2,188,384	779,573	428,643	466,437	319,490	254,222	325,774	387,360	5,149,882
III-C2	1,665,189	583,002	311,957	341,792	229,106	179,087	219,231	281,893	3,811,255
PROGRAM MATCH	97,953	34,294	18,351	20,106	13,477	10,535	12,896	16,582	224,193
TOTAL	1,763,142	617,296	330,308	361,898	242,583	189,622	232,127	298,475	4,035,448
III-D	178,945	62,319	33,061	36,302	24,164	18,778	23,143	29,874	406,586
PROGRAM MATCH	10,526	3,666	1,945	2,135	1,421	1,105	1,361	1,757	23,917
TOTAL	189,471	65,985	35,006	38,437	25,585	19,883	24,504	31,631	430,503
VII OMB.	119,994	41,789	22,169	24,343	16,204	12,592	15,171	20,032	272,294
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	119,994	41,789	22,169	24,343	16,204	12,592	15,171	20,032	272,294
VII ABUSE	31,638	11,018	5,845	6,418	4,272	3,320	4,113	5,282	71,907
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	31,638	11,018	5,845	6,418	4,272	3,320	4,113	5,282	71,907

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,235,892	428,931	223,031	247,341	163,807	126,810	159,108	204,844	2,789,764
Less Admin. (See below)	131,900	44,459	19,063	23,376	14,727	10,963	13,951	20,537	278,976
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,103,992	384,472	203,968	223,965	149,080	115,847	145,157	184,307	2,510,788
TITLE III-C1									
ADMIN	651,743	259,457	145,522	164,870	126,071	109,184	122,587	152,133	1,731,567
ADMIN. MATCH	217,248	86,486	48,507	54,957	42,024	36,395	40,862	50,711	577,189
TOTAL	868,991	345,943	194,029	219,827	168,095	145,579	163,449	202,844	2,308,756
III-E CAREGIVER									
ADMIN	131,900	44,459	19,063	23,376	14,727	10,963	13,951	20,537	278,976
ADMIN. MATCH	43,967	14,820	6,354	7,792	4,909	3,654	4,650	6,846	92,992
TOTAL	175,867	59,279	25,417	31,168	19,636	14,617	18,601	27,383	371,968
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	8,722,785	3,103,477	1,679,751	1,843,550	1,260,551	1,002,120	1,230,986	1,541,858	20,385,077
PROGRAM MATCH	393,151	138,959	75,483	82,387	55,894	44,132	54,707	68,210	912,922
ADMIN. MATCH	261,215	101,306	54,861	62,749	46,933	40,049	45,512	57,557	670,181
TOTAL FED/STATE	9,377,151	3,343,742	1,810,095	1,988,686	1,363,378	1,086,301	1,331,205	1,667,625	21,968,180

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for FY 08.

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FY-07 Region	III-B	III-C1	III-C2	III-D	VII		CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	2,803,331	2,327,461	1,524,710	180,853	114,692	29,816	1,249,679	8,230,542	731,972
II	991,409	860,115	534,078	62,983	39,942	10,383	433,716	2,932,626	286,499
III	539,019	480,233	286,003	33,414	21,190	5,509	225,519	1,590,884	157,116
IV	588,198	527,418	313,294	36,689	23,267	6,049	250,099	1,745,014	179,088
V	399,339	376,242	210,136	24,422	15,488	4,026	165,635	1,195,287	135,028
VI	315,479	309,403	164,346	18,978	12,035	3,129	128,225	951,593	115,852
VII	383,892	381,141	201,437	23,387	15,669	4,307	160,856	1,170,690	131,073
VIII	487,093	453,281	258,441	30,193	19,147	4,978	207,129	1,460,261	164,625
TOTAL	6,507,760	5,715,293	3,492,443	410,918	261,430	68,196	2,820,858	19,276,898	1,901,253

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FY-08 Region	III-B	III-C1	III-C2	III-D	VII		CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	2,772,578	2,718,549	1,665,189	178,945	119,994	31,638	1,235,892	8,722,785	783,643
II	980,699	995,720	583,002	62,319	41,789	11,018	428,931	3,103,477	303,916
III	533,337	550,351	311,957	33,061	22,169	5,845	223,031	1,679,751	164,585
IV	581,959	605,394	341,792	36,302	24,343	6,418	247,341	1,843,550	188,246
V	395,187	427,811	229,106	24,164	16,204	4,272	163,807	1,260,551	140,798
VI	312,252	349,282	179,087	18,778	12,592	3,320	126,810	1,002,120	120,147
VII	379,957	430,263	219,231	23,143	15,171	4,113	159,108	1,230,986	136,538
VIII	481,959	517,973	281,893	29,874	20,032	5,282	204,844	1,541,858	172,670
TOTAL	6,437,928	6,595,342	3,811,255	406,586	272,294	71,907	2,789,764	20,385,077	2,010,543

Difference

Region	III-B	III-C1	III-C2	III-D	VII		CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	(30,753)	391,088	140,479	(1,908)	5,302	1,823	(13,788)	492,243	51,671
II	(10,710)	135,605	48,923	(664)	1,847	635	(4,785)	170,851	17,417
III	(5,682)	70,118	25,954	(353)	980	337	(2,487)	88,867	7,469
IV	(6,239)	77,976	28,499	(387)	1,076	370	(2,759)	98,536	9,158
V	(4,153)	51,569	18,970	(258)	716	246	(1,827)	65,263	5,770
VI	(3,227)	39,879	14,741	(200)	556	191	(1,414)	50,526	4,295
VII	(3,936)	49,122	17,794	(244)	(498)	(194)	(1,748)	60,295	5,466
VIII	(5,134)	64,693	23,452	(319)	885	304	(2,285)	81,597	8,045
TOTAL	(69,833)	880,049	318,812	(4,332)	10,864	3,711	(31,094)	1,108,179	109,290

Note: Admin. Includes both Title III-E and Title III-C

ALERT 08-1			ALERT 08-1A			Difference		
FY-08 Region	PLANNING TOTAL	% of State	FY-07 Region	PLANNING TOTAL	% of State	FY-07 Region	PLANNING TOTAL	% change
I	8,230,542	42.70%	I	8,722,785	42.79%	I	492,243	0.09%
II	2,932,626	15.21%	II	3,103,477	15.22%	II	170,851	0.01%
III	1,590,884	8.25%	III	1,679,751	8.24%	III	88,867	-0.01%
IV	1,745,014	9.05%	IV	1,843,550	9.04%	IV	98,536	-0.01%
V	1,195,287	6.20%	V	1,260,551	6.18%	V	65,263	-0.02%
VI	951,593	4.94%	VI	1,002,120	4.92%	VI	50,526	-0.02%
VII	1,170,690	6.07%	VII	1,230,986	6.04%	VII	60,295	-0.03%
VIII	1,460,261	7.58%	VIII	1,541,858	7.56%	VIII	81,597	-0.01%
TOTAL	19,276,898	100.00%	TOTAL	20,385,077	100.00%	TOTAL	1,108,179	0.0000%

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-1B

**Title III & VII
for SFY-2008**

Staffing vacancies have resulted in approximately \$158,000 in unexpended State Unit on Aging Administration funds for Federal Fiscal Year 2006. Unexpended State Administration funds become program funds at the end of each Federal Fiscal Year. In addition, approximately \$206,000 in Title IIIIE funds for SFY 2006 is being made available. The following funding opportunities are being made available to Area Agencies on Aging to support state-wide initiatives.

Evidence-Based Health Promotion/Disease Prevention Programs

Section 306(7)(C) of the Older American Act of 1965 (42 U.S.C. 3026) is amended with the following inclusion, “(7) Provide that the Area Agency on Aging shall, consistent with this section, facilitate the area-wide development and implementation of a comprehensive, coordinated system for providing long-term care in home and community based settings, in a manner responsive to the needs and preferences of older individuals and their family caregivers, by –

(C) Implementing, through the agency or service providers, evidence-based programs to assist older individuals and their family caregivers in learning about and making behavioral changes intended to reduce risk of injury, disease, and disability among older individuals”.

The term “**evidence-based disease prevention**” program refers to a program that closely replicates a specific intervention that has been tested through **randomly controlled experiments with results published in peer-reviewed journals**. Sources of evidence include Health and Human Services sponsored research funded by the National Institutes of Health (including National Institute on Aging), the Centers for Disease Control and Prevention (CDC) (including work in the Prevention Research Centers’ Healthy Aging Research Network), Agency for Health Care Research and Quality (AHRQ), the Centers for Medicaid and Medicare Services (CMS) and the Substance Abuse Mental Health Services Administration (SAMHSA). Studies performed by universities or other research organizations are also acceptable. **Additional important criteria** include the program’s effectiveness with older adults and whether it can be adapted to various community settings.

A summary review of the principles of evidence-based programs and the theoretical structure can be found at: “Evidence-Based Issue Brief - No. 1, Revised Spring, 2006, Using the Evidence Base to Promote Healthy Aging” at www.healthyagingprograms.org . Based on the principles described above, the following criteria should be used in selecting intervention programs:

- The proposed intervention is based upon **rigorously conducted research** (a randomized controlled trial) with **results published** in a peer-reviewed journal.
- The proposed intervention has been **developed and tested on older adults** or a rationale must be presented for why the intervention is likely to work with older adults.
- The proposed intervention is **replicable** in a community-based setting (i.e. in a non-medical setting).

There are a number of specific programs that the Administration on Aging and its partners have identified that meet the criteria of being evidence-based and are suitable for the specific older adult populations. These programs can be directly implemented through community-based aging services provider organizations working in collaboration with health organizations and other potential partners. There may be other programs that are excellent that are not listed here.

- Stanford University Chronic Disease Self-Management Program
www.patienteducation.stanford.edu/programs/cdsmp.html
www.healthyagingprograms.org/content.asp?sectionid=32&ElementID=38
www.healthyagingprograms.org/content.asp?sectionid=32&ElementID=41
- Enhance Fitness
www.projectenhance.org/pro/fitness.html
www.healthyagingprograms.org/content.asp?sectionid=32&ElementID=41
www.healthyagingprograms.org/content.asp?sectionid=32&ElementID=127

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- Matter of Balance
www.mainehealth.org/mh_body.cfm?id=432
www.bu.edu/hdr/products/balance/index.html
www.healthyagingprograms.org/content.asp?sectionid=32&ElementID=86
- Enhance Wellness
www.projectenhance.org/pro/wellness.html
- Active Choices
hprc.stanford.edu/pages/store/itemDetail.asp?118
www.activeforlife.info
- Strong for Life
www.bu.edu/hdr/products/stronglife/index.html
www.bu.edu/sargent/about/inside_sargent/2002/roybal.html
- Healthy IDEAS or PEARLS
Healthy IDEAS:
www.shelteringarms.org/index.cfm/CFID/28004092/CFTOKEN/96693372/MenuItemID/278.htm
www.healthyagingprograms.org/content.asp?sectionid=32&ElementID=40

PEARLS
www.cdc.gov/prc/interventions/effective/pearls.htm
www.ci.seattle.wa.us/humanservices/aging/Staff-Peers/Pearls.htm
- Prevention & Management of Alcohol Problems in Older Adults: A Brief Intervention
www.healthyagingprograms.org/content.asp?sectionid=71&ElementID=338
preventionpathways.samhsa.gov/res_videos.htm (see third video on page)

The Division has approximately \$130,000 to implement evidence-based health promotion and disease prevention programs that focus on reducing risk of injury, disease, and disability among older individuals. These funds are being made available to Area Agencies on Aging to implement evidence-based programs in their planning and service areas. The available funds will be divided as follows:

1) Chronic Disease Self Management Program

Four Area Agencies on Aging participated in the Stanford University Chronic Disease Self Management Program master training session held in mid-February hosted by the Arizona Department of Health Services. Participating Area Agencies on Aging were Area Agency on Aging Region One, Pima Council on Aging, Northern Arizona Council of Governments, and SouthEastern Arizona Governments Organization. Part of the requirement of the master training session was the commitment to conduct up to 10 workshops per year. In an effort to support the workshops, participating Area Agencies on Aging may request funds to supply materials needed for the workshop, however, it is expected that the materials will be used as leverage to support workshops held in collaboration with local health departments. Up to \$50,000 will be made available for this purpose.

2) Falls Prevention

To facilitate the development of evidence-based programs that support fall prevention, up to four Area Agencies on Aging will be awarded funds to implement one of the following two evidence-based programs: Matter of Balance or Enhance Fitness. At least two Area Agencies on Aging must be rural. Up to \$80,000 will be made available for this purpose.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY

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SFY-08-1B

**Title III & VII
for SFY-2008**

Nutrition Program

Title C1 and C2 of the Older Americans Act Amendments of 2006 identify the following:

- Require nutrition projects to prepare meals that comply with the most recent Dietary Guidelines for Americans
- Use the Dietary Reference Intakes (DRI).

The Dietary Guidelines for Americans became effective January 1, 2005 and should already be used as a menu planning reference. The USDA Food Guide, used to build menus, offers a more specific mix of food groups and subgroups in meeting the DRIs.

Menu Analysis: Currently, the Registered Dietitian, Nutritionist, Diet Tech Registered or certified Dietary Manager is responsible to review and approve that **all** menus comply with the contractor service requirement of assuring that each meal contains at least 1/3 of the “current” RDA’s which were revised in January 1, 2005 to the DRIs. The Scopes of Work for both Congregate and Home Delivered Meals delineates these responsibilities. Approval implies some sort of assessment or “analysis” during the review process. It would be reasonable to expect that the person responsible for approving the menus will be able to support their “analysis” that resulted in the menu approval. This would require some sort of professionally recognized “analysis” tool, method or criteria. This can be accomplished in a number of ways, including but not limited to, adhering to a specific quantity of prescribed foods planned into the meal based on food categories (ie: a good source of vitamin “C” daily), a meal pattern (ie: 2 cups of orange vegetable each week), a manual calculated analysis, or a computerized analysis. The 2005 Dietary Guidelines for example outline a specific meal pattern.

If a meal pattern is used to “analyze” the menus; for a meal pattern to function properly, meals must follow a narrow meal pattern with no deviation. This does not allow flexibility for seasonality, product availability or price fluctuation. Meal patterns can be used efficiently as a checklist. However, they do not assure that DRIs requirements are met for protein, fat, fiber, vitamins A, B6, B12, C, calcium, magnesium, potassium sodium, and zinc. To best assure nutrient requirements are met and increase menu planning flexibility, a nutrient “analysis” of every menu would be expected in order to meet the standards and assure that the person with the credentials approving the menus has support for the approval.

The National Resource Center on Nutrition, Physical Activity and Aging recommends that menu analysis incorporating a “computer-assisted nutrient analyses should be run” on all menus. **However**, the Scopes of Work only requires one computerized nutritional analysis of at least one meal per week of each menu cycle be completed as a “verification” to the tool, method or criteria used to approve menus. The Scopes of Work require that cycle menus be developed every 3 months and that during any 3 month (13 week) period, there must be at least 6 weeks (or more) worth of menus within the cycle. As menus served are required to be maintained on file for one year, one would expect at least one computerized analysis “verification” for each week of menus approved. With a minimum of 6 week per cycle for 4 quarters, the minimum number of “computerized menu analysis” would be 24, and more, if more than 6 weeks of menus constitute a cycle.

The Division has approximately \$28,000 to **match** the funds used by Area Agencies on Aging Nutrition Programs for the purchase of menu analysis nutrition software.

Menu Analysis Programs: There are over a dozen programs on the market. Exhibit A provides a listing of available Menu Analysis Programs. In evaluating the program, look for a well established program that has the ability of updating and add-ons in the future. A technical support feature is also suggested as is a program that can be placed on a server for multiple access.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY

Division of Aging and Adult Services

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**Title III & VII
for SFY-2008**

Family Caregiver Support Program (FCSP/III-E) Supplemental Carryover

The Family Caregiver Support Program has approximately \$206,000 to provide support to rural, minority, and low-income populations. These funds are being made available to Area Agencies on Aging Family Caregiver Support Programs in support of two distinct program goals. The available III-E carryover funds will be divided as follows:

1) FCSP Core Services Enhancement Special Projects

To facilitate the enhancement of each agency to deliver the five core services of the FCSP throughout their respective regions, \$170,000 is being made available to Area Agencies on Aging Family Caregiver Support Programs. Proposals are requested that would demonstrate a new core FCSP service being delivered in an area of the region that previously the service was not available. Technical assistance will be provided as needed in developing innovative service delivery mechanisms that allow delivery of FCSP services in new areas and to underserved populations.

Funds are available to Area Agencies on Aging Family Caregiver Support Programs for the following service categories:

- Information Services
- Access Assistance
- Counseling, Support Groups, Caregiver Training
- Respite Care
- Supplemental Services

2) Alzheimer's Walk of Friendship Program Support Projects

To facilitate the continuation of service delivery related to the current Walk of Friendship (WOF) program in Area Agency on Aging Region One, Northern Arizona Council of Governments, and SouthEastern Arizona Governments Organization, \$36,000 is being made available to those regions for case management and outreach related to WOF eligible clients.

The current Alzheimer's Disease Demonstration Grants to States (ADDGS) grant that supplies the funding for the WOF program will be closed on June 30th of 2007. As discussed in prior meetings with program partners, it is anticipated that liquidation extensions will be utilized to **expend the remaining direct service** funds, effectively extending the program services beyond the closing date of the grant by as much as a year. The liquidation extensions are granted in 90-day increments and will be terminated when all the available funds are expended. This extension of service will not be impact future funding opportunities.

The rules associated with the ADDGS grant specifies at least 50% of expenditures must be for direct services. Effective July 1, 2007, ADDGS funding will not be available for the Alzheimer Association Desert Southwest Chapter (DSW) Family Care Consultant (FCC) to continue in the role of case manager to the families enrolled in the current WOF program. To build upon the FCC role and to transition the WOF clients within the Area Agency on Aging network, funding is being made available for the service of case management. Crucial to the successful transition of this critical role will the timely transference of expertise and case files related to the support of WOF families. A meeting will be held to bring together the FCCs currently working with WOF families and the Area Agency on Aging case managers in June 2007 to assure a seamless transition for the families on the program.

Funding is also available for outreach, as needed.

It is anticipate the involvement of the Alzheimer's Association DSW will continue in the provision of caregiver trainings, support groups, and other activities supporting families dealing with Alzheimer's Disease and related dementia. It is also anticipated that the Alzheimer's Association will continue to act as a referral source to Area Agencies on Aging when they have clients that could benefit from the services being offered by the WOF program.

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Funds are available to Area Agencies on Aging that are participating in the Walk of Friendship Program for the following service categories:

- Information Services
- Access Assistance

Proposals related to this funding opportunity should include budgets indicating not only projected usage of these carryover funds being made available in this Alert, but also should include projected usage of available ADDGS funds for direct services. It is anticipated that remaining available ADDGS direct service funds will be re-allocated to reflect the proposed budgets that are submitted.

The following reporting requirements will apply:

- Project progress and implementation status are to be reported on the FCSP quarterly narrative report.
- Standard FCSP service codes will be used.

Long-Term Care Ombudsman Program Carryover

The Division has approximately \$7,000 to update the Long-Term Care Ombudsman training manual. Funds are being made available to **one** Area Agency on Aging Long-Term Care Ombudsman Program to work with the State Long-Term Care Ombudsman on the following activities:

- Create a work group to update and/or revise the training manual and related materials
- Meet with the workgroup a minimum of three times
- Seek review and input from the remaining Area Agencies on Aging Directors by January 31, 2008
- Finalize the manual by April 30, 2008

Approved projects must be completed by June 30, 2008

Interested Area Agencies on Aging are requested to develop a project overview of not more than one page and a budget. At a minimum, the project overview must address the service to be provided, the number of persons to be served, the geographic focus for the provision of service, and partnerships that may be developed in the service delivery. Area Agencies who would like to participate are requested to submit the project overview to their respective Contracts Specialist by Friday, May 19, 2007.

Should you have questions regarding these projects or require assistance, please contact Lynn Larson at 602-542-6461 or via email at llarson@azdes.gov.

Exhibit A Nutrient Analysis Software Chart

Software/ Company	Menu & Recipe database	Food production & inventory control capabilities	# nutrients analyzed	Sources of food nutrient profiles	Able to add to database	Cost & cost for updates	Free technical support	Contact Info
Calcmenu	Yes	No	36	USDA	Yes	-Calcmenu Chef Pack \$580 -Hotel & Rest Pack \$930 -Update cost: Free for 1-yr	Free for 90 days.	www.calcmenu.com
Computation/ Computation, Inc.	Yes	No	26+	USDA	Yes	-Nutritional Software Library \$495 -\$995	Yes	1-800-222-4488 www.computation.com
Dave Johnson Nutrition/ djSoft	Yes		27	USDA	Yes	-Cost: \$24.95 -Minor upgrades download: Free -Major upgrade: \$10	Yes	www.djsoft.com
DietAid/ Shannon Software, Ltd.	Yes	No		-individual manufacturers -fast food chains -USGA	Yes	Version 3.0: \$25.00		www.shannonsoft.com
DietMaster/ Lifestyles Technologies, Inc.	Yes	No		USDA, FDA	yes	-DietMaster Pro: \$499 + s&H -DietMaster 2000 Lite: \$29.95 + s&H -Updates: No charge	Yes	1-888-286-7677 www.lifestyletech.com
DineHealthy/ Dine Systems		No	77	USDA	Yes	-DINE Healthy 4 (1 station): \$129 -DINE Healthy 4 Update: \$59 -DINE Healthy 4 (20 station): \$495 -DINE Healthy 4 (35 station): \$695	Yes	1-800-688-1848 www.dinesystems.com
Food Processor/ Esha Research	Yes	No	133	USDA	Yes	-Single user: \$599 -SQL version: \$629 -Upgrade prices varies. Contact scott@esha.com	For 1 year. \$150 per year.	1-800-659-3742 www.esha.com
Food Smart/ Food Smart	Yes	No	80	USDA	Yes	-Professional Edition: \$395 -Update prices varies. Contact sales@food-smart.com	Yes	1-800-656-6434 www.food-smart.com
FoodWorks/ The Nutrition Company	Yes	No	84	USDA	Yes	-Single computer license: \$199.95 -Multiple comp. License: \$499.95 -Upgrade to ver.4.0: \$49.95	Yes	1-888-659-6757 www.nutritionco.com
Nutritionist Pro/ First DataBank	Yes	No	90	USDA	Yes	-Single computer license: \$595 - 2 - 4 users: \$476 each	Yes, up to 1 year	1-800-428-4495 www.nutritionistpro.com
Fuel Nutrition/ LogiForm International Inc.	Yes	No		USDA	Yes	-Professional Version : \$349 -Upgrade : \$200	Yes	www.logiform.ca/fuel/pro_an.htm
Mealformation Mealformation	Yes	No	9	USDA	Yes	-Basic Version (individual): \$49 -Extended Version (Professional) : 169	Yes	312-475-1278 www.mealformation.com
Nutribase 2001 Clinical/ NutriBase	Yes	No	160	USDA	Yes	-Nutribase Clinical & Fitness Manager : \$595, Upgrade \$295 -Nutribase Special edition : \$795, Upgrade \$295	Yes	1-800-959-4849 www.nutribase.com
SureQuest/ SureQuest Systems	Yes	Yes	54	USDA	Yes	-Three Squares – Needs proposal request http://www.surequest.com/request.htm	No	1-800-383-1999 (xt.211) or 1-888-383-7788 www.surequest.com

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-2A

**Social Services Block Grant (SSBG)
for SFY-2008**

This Alert applies to Area Agency on Aging, Region One.

Attached are the revised SSBG spreadsheets for SFY 2008. These spreadsheets replace the SSBG spreadsheets included in the Alert dated 3.12.07. Please replace the applicable pages with the pages attached.

Revisions were made to SSBG Administration for Area Agency on Aging Region One.

Should you have any questions regarding the SSBG allocations, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 08- 2A

SSBG FUNDS FOR SFY 2008

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2008 LOCAL PLAN SSBG	SFY-2008 STATE PLAN SSBG	SFY-2008 TOTAL FUNDS	SFY-2008 LOCAL SSBG (+)/(-)	SFY-2008 STATE SSBG (+)/(-)
REGION 3							
APACHE							
	H.C.	ELD/PWD	\$ 6,379.00	\$ 8,056.00	\$ 14,435.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 12,383.00	\$ 27,885.00	\$ 40,268.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 12,955.00	\$ 3,698.00	\$ 16,653.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 7,259.00	\$ -	\$ 7,259.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,379.00	\$ 4,379.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 38,976.00	\$ 44,018.00	\$ 82,994.00	\$ -	\$ -
COCONINO							
	H.C.	ELD/PWD	\$ 2,000.00	\$ 3,795.00	\$ 5,795.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 4,000.00	\$ 27,503.00	\$ 31,503.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 15,000.00	\$ 5,107.00	\$ 20,107.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 7,278.00	\$ 7,278.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 10,000.00	\$ 1,443.00	\$ 11,443.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,343.00	\$ 4,343.00	\$ -	\$ -
	ADC		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 31,000.00	\$ 49,469.00	\$ 80,469.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 08- 2A

SSBG FUNDS FOR SFY 2007

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2008 LOCAL PLAN SSBG	SFY-2008 STATE PLAN SSBG	SFY-2008 TOTAL FUNDS	SFY-2008 LOCAL SSBG (+)/(-)	SFY-2008 STATE SSBG (+)/(-)
REGION 3							
NAVAJO							
	H.C.	ELD/PWD	\$ 10,007.00	\$ 7,462.00	\$ 17,469.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 3,002.00	\$ 41,108.00	\$ 44,110.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 11,008.00	\$ 4,345.00	\$ 15,353.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 5,947.00	\$ 5,947.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 24,017.00	\$ 58,862.00	\$ 82,879.00	\$ -	\$ -
YAVAPAI							
	H.C.	ELD/PWD	\$ -	\$ 30,478.00	\$ 30,478.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 6,041.00	\$ 68,953.00	\$ 74,994.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 18,124.00	\$ 34,637.00	\$ 52,761.00	\$ -	\$ -
	CSL	ALL	\$ -	\$ -	\$ -	\$ -	\$ -
	SUPP. INTERV.	ALL	\$ -	\$ 140.00	\$ 140.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 8,457.00	\$ 5,788.00	\$ 14,245.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 6,041.00	\$ 15,374.00	\$ 21,415.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,607.00	\$ 13,607.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 38,663.00	\$ 168,977.00	\$ 207,640.00	\$ -	\$ -
REGION TOTAL			\$ 132,656.00	\$ 321,326.00	\$ 453,982.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 08- 2A

SSBG FUNDS FOR SFY 2008

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2008 LOCAL PLAN SSBG	SFY-2008 STATE PLAN SSBG	SFY-2008 TOTAL FUNDS	SFY-2008 LOCAL SSBG (+)/(-)	SFY-2008 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
	H.C.	ELD/PWD	\$ 3,446.00	\$ 12,927.00	\$ 16,373.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 5,493.00	\$ 17,198.00	\$ 22,691.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 13,774.00	\$ -	\$ 13,774.00	\$ -	\$ -
	TSP	AFC	\$ 14,105.00	\$ -	\$ 14,105.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 6,681.00	\$ 6,681.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 36,818.00	\$ 36,806.00	\$ 73,624.00	\$ -	\$ -
MOHAVE							
	H.C	ELD/AD	\$ 37,069.00	\$ 14,762.00	\$ 51,831.00	\$ -	\$ -
	CMG	ELD/AD	\$ 18,921.00	\$ 35,098.00	\$ 54,019.00	\$ -	\$ -
	HDM	ELD/AD	\$ 37,390.00	\$ -	\$ 37,390.00	\$ -	\$ -
	TSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,965.00	\$ 13,965.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 93,380.00	\$ 63,825.00	\$ 157,205.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 08- 2A

SSBG FUNDS FOR SFY 2008

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2008 LOCAL PLAN SSBG	SFY-2008 STATE PLAN SSBG	SFY-2008 TOTAL FUNDS	SFY-2008 LOCAL SSBG (+)/(-)	SFY-2008 STATE SSBG (+)/(-)
REGION 4							
YUMA							
	H.C	ELD/PWD	\$ 25,742.00	\$ 4,214.00	\$ 29,956.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 21,563.00	\$ 35,684.00	\$ 57,247.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 12,202.00	\$ -	\$ 12,202.00	\$ -	\$ -
	CSL	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 23,380.00	\$ -	\$ 23,380.00	\$ -	\$ -
	TSP	AFC	\$ 42,942.00	\$ -	\$ 42,942.00	\$ -	\$ -
	RSP	AFC	\$ 4,435.00	\$ -	\$ 4,435.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 15,007.00	\$ 15,007.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 130,264.00	\$ 54,905.00	\$ 185,169.00	\$ -	\$ -
	REGION TOTAL		\$ 260,462.00	\$ 155,536.00	\$ 415,998.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 08- 2A

SSBG FUNDS FOR SFY 2008

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2008 LOCAL PLAN SSBG	SFY-2008 STATE PLAN SSBG	SFY-2008 TOTAL FUNDS	SFY-2008 LOCAL SSBG (+)/(-)	SFY-2008 STATE SSBG (+)/(-)
REGION 5							
GILA							
	H.C	ELD/PWD	\$ 19,280.00	\$ 321.00	\$ 19,601.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 27,218.00	\$ 4,962.00	\$ 32,180.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 20,594.00	\$ 8,995.00	\$ 29,589.00	\$ -	\$ -
	REP	ELD/PWD	\$ 6,477.00	\$ 1,903.00	\$ 8,380.00	\$ -	\$ -
	RSP		\$ -	\$ 3,665.00	\$ 3,665.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 11,798.00	\$ 11,798.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 73,569.00	\$ 31,644.00	\$ 105,213.00	\$ -	\$ -
PINAL							
	H.C.	ELD/PWD	\$ 8,806.00	\$ 97.00	\$ 8,903.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 31,256.00	\$ 10,926.00	\$ 42,182.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 24,718.00	\$ 49,009.00	\$ 73,727.00	\$ -	\$ -
	REP	ELD/PWD	\$ 7,911.00	\$ 3,998.00	\$ 11,909.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 21,941.00	\$ 21,941.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 72,691.00	\$ 85,971.00	\$ 158,662.00	\$ -	\$ -
REGION TOTAL			\$ 146,260.00	\$ 117,615.00	\$ 263,875.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 08- 2A

SSBG FUNDS FOR SFY 2008

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2008 LOCAL PLAN SSBG	SFY-2008 STATE PLAN SSBG	SFY-2008 TOTAL FUNDS	SFY-2008 LOCAL SSBG (+)/(-)	SFY-2008 STATE SSBG (+)/(-)
REGION 6							
COCHISE							
	H.C	ELD/PWD	\$ 23,120.00	\$ 8,955.00	\$ 32,075.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 7,340.00	\$ 45,520.00	\$ 52,860.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 56,600.00	\$ 8,727.00	\$ 65,327.00	\$ -	\$ -
	CNG		\$ -	\$ 8,028.00	\$ 8,028.00	\$ -	\$ -
	RSP		\$ -	\$ 8,727.00	\$ 8,727.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,373.00	\$ 13,373.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 87,060.00	\$ 93,330.00	\$ 180,390.00	\$ -	\$ -
GRAHAM							
	H.C.	ELD/PWD	\$ 9,600.00	\$ 1,844.00	\$ 11,444.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 23,915.00	\$ 23,915.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 24,350.00	\$ -	\$ 24,350.00	\$ -	\$ -
	CNG		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP	ELD/PWD	\$ 4,420.00	\$ 1,745.00	\$ 6,165.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,782.00	\$ 4,782.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 38,370.00	\$ 32,286.00	\$ 70,656.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 08- 2A

SSBG FUNDS FOR SFY 2008

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2008 LOCAL PLAN SSBG	SFY-2008 STATE PLAN SSBG	SFY-2008 TOTAL FUNDS	SFY-2008 LOCAL SSBG (+)/(-)	SFY-2008 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	H.C.	ELD/PWD	\$ 16,530.00	\$ -	\$ 16,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 14,861.00	\$ 14,861.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 20,350.00	\$ -	\$ 20,350.00	\$ -	\$ -
	REP		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP	ELD/PWD	\$ 2,400.00	\$ 646.00	\$ 3,046.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 3,881.00	\$ 3,881.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 39,280.00	\$ 19,388.00	\$ 58,668.00	\$ -	\$ -
SANTA CRUZ							
	H.C.	ELD/PWD	\$ 11,200.00	\$ 330.00	\$ 11,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 27,530.00	\$ 27,530.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 23,750.00	\$ -	\$ 23,750.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,688.00	\$ 4,688.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 34,950.00	\$ 32,548.00	\$ 67,498.00	\$ -	\$ -
REGION TOTAL			\$ 199,660.00	\$ 177,552.00	\$ 377,212.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES
SSBG FUNDS FOR SFY 2008
CONTRACTING LEVELS**

ALERT 08- 2A

COUNTY	SERVICE	TARGET GROUP	SFY-2008 LOCAL PLAN SSBG	SFY-2008 STATE PLAN SSBG	SFY-2008 TOTAL FUNDS	SFY-2008 LOCAL SSBG (+)/(-)	SFY-2008 STATE SSBG (+)/(-)
REGION 7							
NAVAJO TRIBE							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
REGION TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	PROG. DEVELOP.		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
REGION TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
STATEWIDE TOTAL			\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
ALL AAA SERVICES - TOTAL			\$ 3,222,313	\$ 2,060,004	\$ 5,282,317	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 08-2A

SSBG & STATE FUNDS FOR SFY 2008

CONTRACTING LEVELS

TRIBAL ALLOCATION	TARGET GROUP	SFY-2008	SFY-2008	SFY-2008	SFY-2008	SFY-2008
		LOCAL PLAN SSBG	STATE PLAN SSBG	TOTAL FUNDS	LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)
AK-CHIN	ELD/PWD	\$ 15,658.00		\$ 15,658.00	\$ 15,658.00	
YAVAPAI-APACHE	ELD/PWD	\$ 21,397.00		\$ 21,397.00	\$ 21,397.00	
COCOPAH	ELD/PWD	\$ 17,040.00		\$ 17,040.00	\$ 17,040.00	
COLORADO	ELD/PWD	\$ 26,097.00		\$ 26,097.00	\$ 26,097.00	
FT. McDOWELL	ELD/PWD	\$ 16,257.00		\$ 16,257.00	\$ 16,257.00	
FT. MOHAVE	ELD/PWD	\$ 19,179.00		\$ 19,179.00	\$ 19,179.00	
GILA RIVER	ELD/PWD	\$ 95,425.00		\$ 95,425.00	\$ 95,425.00	
HAVASUPAI	ELD/PWD	\$ 16,453.00		\$ 16,453.00	\$ 16,453.00	
HOPI	ELD/PWD	\$ 96,898.00		\$ 96,898.00	\$ 96,898.00	
HUALAPAI	ELD/PWD	\$ 25,374.00		\$ 25,374.00	\$ 25,374.00	
KAIBAB-PAIUTE	ELD/PWD	\$ 13,735.00		\$ 13,735.00	\$ 13,735.00	
PASCUA YAQUI	ELD/PWD	\$ 25,607.00		\$ 25,607.00	\$ 25,607.00	
QUECHAN	ELD/PWD	\$ 23,862.00		\$ 23,862.00	\$ 23,862.00	
SALT RIVER	ELD/PWD	\$ 30,744.00		\$ 30,744.00	\$ 30,744.00	
SAN CARLOS	ELD/PWD	\$ 92,593.00		\$ 92,593.00	\$ 92,593.00	
SAN JUAN	ELD/PWD	\$ 12,086.00		\$ 12,086.00	\$ 12,086.00	
TONTO	ELD/PWD	\$ 13,205.00		\$ 13,205.00	\$ 13,205.00	
WHITE MOUNTAIN	ELD/PWD	\$ 115,574.00		\$ 115,574.00	\$ 115,574.00	
TOTAL		\$ 677,184.00	\$ -	\$ 677,184.00	\$ 677,184.00	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 08- 2A

SSBG FUNDS FOR SFY 2008

CONTRACTING LEVELS

REGION	INITIAL SFY-2008 LOCAL PLAN SSBG	REVISED SFY-2008 LOCAL PLAN SSBG	TOTAL SFY-2008 LOCAL PLAN SSBG	INITIAL SFY-2008 STATE PLAN SSBG	REVISED SFY-2008 STATE PLAN SSBG	TOTAL SFY-2008 STATE PLAN SSBG	INITIAL SFY-2008 TOTAL SSBG	SFY-2008 TOTAL SSBG
I	\$ 1,069,768.00	\$ -	\$ 1,069,768.00	\$ 878,711.00	\$ -	\$ 878,711.00	\$ 1,948,479.00	\$ 1,948,479.00
II	\$ 736,323.00	\$ -	\$ 736,323.00	\$ 409,264.00	\$ -	\$ 409,264.00	\$ 1,145,587.00	\$ 1,145,587.00
III	\$ 132,656.00	\$ -	\$ 132,656.00	\$ 321,326.00	\$ -	\$ 321,326.00	\$ 453,982.00	\$ 453,982.00
IV	\$ 260,462.00	\$ -	\$ 260,462.00	\$ 155,536.00	\$ -	\$ 155,536.00	\$ 415,998.00	\$ 415,998.00
V	\$ 146,260.00	\$ -	\$ 146,260.00	\$ 117,615.00	\$ -	\$ 117,615.00	\$ 263,875.00	\$ 263,875.00
VI	\$ 199,660.00	\$ -	\$ 199,660.00	\$ 177,552.00	\$ -	\$ 177,552.00	\$ 377,212.00	\$ 377,212.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 677,184.00	\$ -	\$ 677,184.00	\$ -	\$ -	\$ -	\$ 677,184.00	\$ 677,184.00
TOTAL	\$ 3,222,313.00	\$ -	\$ 3,222,313.00	\$ 2,060,004.00	\$ -	\$ 2,060,004.00	\$ 5,282,317.00	\$ 5,282,317.00

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-3B

**State General Funds
for SFY-2008**

Division of Aging and Adult Services received an appropriation through House Bill 2870 of \$1,000,000 for distribution to the Area Agencies on Aging as one-time funding for Grandparent Kinship Care. The total amount of the appropriation must be expended by June 30, 2008.

Alert SFY-07-3H specified that any funds not authorized in AIMS as of March 31, 2007 would be subject to re-distribution. Each Area Agency on Aging was requested to submit manual reports by April 6, 2007 detailing the amount of grandparent kinship care funding that was allocated to eligible grandparents. Based on the results of the manual reports and reports derived from AIMS, it has been determined that there will be no re-distribution of grandparent kinship care funds. While authorizations in AIMS did not reflect full allocation of available funds, it was clear that each agency had identified eligible grandparents that would allow full utilization of the funds if they continued to process these clients through June 30, 2007.

Area Agencies on Aging who will not fully expend grandparent kinship care funds by June 30, 2007 may carry the funds into SFY 2008. Please identify in your budget the estimated SFY 2007 grandparent kinship care carryover funds for your planning and service area.

Final grandparent kinship care carryover funds based on actual expenditures in SFY 2007 will be identified in a subsequent Alert.

Technical assistance is available to assist you in estimating your carryover amounts by contacting David Besst at 602-542-6431 or dbesst@azdes.gov. Should you have any other questions, contact your respective Contract Specialist.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-08-7A

**State Health Insurance Assistance Program (SHIP)
for SFY-2008**

The State Health Insurance Assistance Program received a grant award of \$538,871 for the grant term of April 1, 2007 through March 31, 2008. Grant terms and conditions require that 5% of the funding or \$26,943 be utilized to provide one-on-one pharmaceutical benefits counseling to dual eligible beneficiaries with mental illness.

Three mini grants of \$8,981 each will be available to Area Agencies on Aging wishing to apply for the additional funding. Funds will be used for the following activities:

- Hold five Medicare Part D trainings to case management staff within AHCCCS' (Medicaid) Mental Health Division and/or local Regional Behavioral Health Authorities (RBHAs).
- Develop referral network with AHCCCS and/or RBHAs to identify how case managers can refer the calls back to the SHIP Coordinator or complete the Client Contact Forms.

The following monthly reporting requirement applies:

- Number of trainings held to be reported on the Public and Media Activity forms (PAMs).
- Number of one-on-one counseling sessions reported on the Client Contact forms.

Approved projects must be completed by March 31, 2008

Interested Area Agencies on Aging are requested to develop a project overview of not more than one page and a budget. At a minimum, the project overview must address the service to be provided, the number of persons to be served, the geographic focus for the provision of service, and partnerships that may be developed in the service delivery. Area Agencies who would like to participate are requested to submit the project overview to their respective Contracts Specialist by Friday, May 19, 2007.

Should you have any questions regarding the awards, please contact Ada Leach, SHIP Director at 602-542-6439 or email at aleach@azdes.gov.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2008

REGION 1	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 690,999.00	\$ 690,999.00	\$ -	\$ 690,999.00
2. OAA ADMIN. (III C-1 and III-E)	\$ -	\$ 731,972.00	\$ 731,972.00	\$ 51,671.00	\$ 783,643.00
3. SSBG ADMIN.	\$ -	\$ 189,056.00	\$ 189,056.00	\$ -	\$ 189,056.00
4. CAPACITY BUILDING	\$ -	\$ 713,644.00	\$ 713,644.00	\$ -	\$ 713,644.00
5. TITLE III-B	\$ -	\$ 2,803,331.00	\$ 2,803,331.00	\$ (30,753.00)	\$ 2,772,578.00
6. TITLE III-C1	\$ -	\$ 1,728,860.00	\$ 1,728,860.00	\$ 337,946.00	\$ 2,066,806.00
7. TITLE III-C2	\$ -	\$ 1,524,710.00	\$ 1,524,710.00	\$ 140,479.00	\$ 1,665,189.00
8. TITLE III-D	\$ -	\$ 180,853.00	\$ 180,853.00	\$ (1,908.00)	\$ 178,945.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,116,308.00	\$ 1,116,308.00	\$ (12,316.00)	\$ 1,103,992.00
10. NSIP	\$ -	\$ 627,787.00	\$ 627,787.00	\$ -	\$ 627,787.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 29,816.00	\$ 29,816.00	\$ 1,822.00	\$ 31,638.00
12. TITLE VII FED. OMB	\$ -	\$ 114,692.00	\$ 114,692.00	\$ 5,302.00	\$ 119,994.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,767,232.00	\$ 5,767,232.00	\$ -	\$ 5,767,232.00
14. STATE OMBUDSMAN	\$ -	\$ 215,301.00	\$ 215,301.00	\$ -	\$ 215,301.00
15. STATE RESPITE	\$ -	\$ 236,459.00	\$ 236,459.00	\$ -	\$ 236,459.00
16. SSBG (SERVICES)	\$ -	\$ 1,759,423.00	\$ 1,759,423.00	\$ -	\$ 1,759,423.00
17. S.H.I.P.	\$ -	\$ 112,998.00	\$ 112,998.00	\$ -	\$ 112,998.00
18. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 18,556,019.00	\$ 18,556,019.00	\$ 492,243.00	\$ 19,048,262.00
PROPOSED STATE FUNDS (Includes ILS, Ombudsman, and Kinship)	\$ -	\$ 1,610,880.00	\$ 1,610,880.00	\$ -	\$ 1,610,880.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 2	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ 313,954.00	\$ 313,954.00	\$ -	\$ 313,954.00	
2. OAA ADMIN. (III C-1 and III-E)	\$ -	\$ 286,499.00	\$ 286,499.00	\$ 17,417.00	\$ 303,916.00	
3. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ 5,594.00	
4. CAPACITY BUILDING	\$ -	\$ 326,291.00	\$ 326,291.00	\$ -	\$ 326,291.00	
5. TITLE III-B	\$ -	\$ 991,409.00	\$ 991,409.00	\$ (10,710.00)	\$ 980,699.00	
6. TITLE III-C1	\$ -	\$ 618,571.00	\$ 618,571.00	\$ 117,692.00	\$ 736,263.00	
7. TITLE III-C2	\$ -	\$ 534,078.00	\$ 534,078.00	\$ 48,923.00	\$ 583,001.00	
8. TITLE III-D	\$ -	\$ 62,983.00	\$ 62,983.00	\$ (664.00)	\$ 62,319.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 388,761.00	\$ 388,761.00	\$ (4,289.00)	\$ 384,472.00	
10. NSIP	\$ -	\$ 207,130.00	\$ 207,130.00	\$ -	\$ 207,130.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 10,383.00	\$ 10,383.00	\$ 635.00	\$ 11,018.00	
12. TITLE VII FED. OMB	\$ -	\$ 39,942.00	\$ 39,942.00	\$ 1,847.00	\$ 41,789.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 647,731.00	\$ 647,731.00	\$ -	\$ 647,731.00	
14. STATE OMBUDSMAN	\$ -	\$ 77,057.00	\$ 77,057.00	\$ -	\$ 77,057.00	
15. STATE RESPITE	\$ -	\$ 81,773.00	\$ 81,773.00	\$ -	\$ 81,773.00	
16. SSBG (SERVICES)	\$ -	\$ 21,116.00	\$ 21,116.00	\$ -	\$ 21,116.00	
17. S.H.I.P.	\$ -	\$ 52,369.00	\$ 52,369.00	\$ -	\$ 52,369.00	
18. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
20. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 4,678,219.00	\$ 4,678,219.00	\$ 170,851.00	\$ 4,849,070.00	
PROPOSED STATE FUNDS	\$ -	\$ 610,350.00	\$ 610,350.00	\$ -	\$ 610,350.00	
(Includes ILS, Ombudsman, and Kinship)						

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 3	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ 134,116.00	\$ 134,116.00	\$ -	\$ 134,116.00	
2. OAA ADMIN. (III C-1 and III-E)	\$ -	\$ 157,116.00	\$ 157,116.00	\$ 7,469.00	\$ 164,585.00	
3. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00	
4. CAPACITY BUILDING	\$ -	\$ 220,610.00	\$ 220,610.00	\$ -	\$ 220,610.00	
5. TITLE III-B	\$ -	\$ 539,019.00	\$ 539,019.00	\$ (5,682.00)	\$ 533,337.00	
6. TITLE III-C1	\$ -	\$ 342,392.00	\$ 342,392.00	\$ 62,437.00	\$ 404,829.00	
7. TITLE III-C2	\$ -	\$ 286,003.00	\$ 286,003.00	\$ 25,954.00	\$ 311,957.00	
8. TITLE III-D	\$ -	\$ 33,414.00	\$ 33,414.00	\$ (353.00)	\$ 33,061.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 206,244.00	\$ 206,244.00	\$ (2,276.00)	\$ 203,968.00	
10. NSIP	\$ -	\$ 233,857.00	\$ 233,857.00	\$ -	\$ 233,857.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,509.00	\$ 5,509.00	\$ 337.00	\$ 5,846.00	
12. TITLE VII FED. OMB	\$ -	\$ 21,190.00	\$ 21,190.00	\$ 980.00	\$ 22,170.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,128,468.00	\$ 1,128,468.00	\$ -	\$ 1,128,468.00	
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00	
15. STATE RESPITE	\$ -	\$ 32,204.00	\$ 32,204.00	\$ -	\$ 32,204.00	
16. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ -	\$ 425,706.00	
17. S.H.I.P.	\$ -	\$ 39,056.00	\$ 39,056.00	\$ -	\$ 39,056.00	
18. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
20. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 3,892,134.00	\$ 3,892,134.00	\$ 88,866.00	\$ 3,981,000.00	
PROPOSED STATE FUNDS (Includes ILS, Ombudsman, and Kinship)	\$ -	\$ 278,285.00	\$ 278,285.00	\$ -	\$ 278,285.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2008

REGION 4	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 122,006.00	\$ 122,006.00	\$ -	\$ 122,006.00
2. OAA ADMIN. (III C-1 and III-E)	\$ -	\$ 179,088.00	\$ 179,088.00	\$ 9,158.00	\$ 188,246.00
3. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00
4. CAPACITY BUILDING	\$ -	\$ 236,781.00	\$ 236,781.00	\$ -	\$ 236,781.00
5. TITLE III-B	\$ -	\$ 588,198.00	\$ 588,198.00	\$ (6,239.00)	\$ 581,959.00
6. TITLE III-C1	\$ -	\$ 371,966.00	\$ 371,966.00	\$ 68,557.00	\$ 440,523.00
7. TITLE III-C2	\$ -	\$ 313,294.00	\$ 313,294.00	\$ 28,499.00	\$ 341,793.00
8. TITLE III-D	\$ -	\$ 36,689.00	\$ 36,689.00	\$ (387.00)	\$ 36,302.00
9. TITLE III-E CAREGIVER	\$ -	\$ 226,463.00	\$ 226,463.00	\$ (2,498.00)	\$ 223,965.00
10. NSIP	\$ -	\$ 170,899.00	\$ 170,899.00	\$ -	\$ 170,899.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,049.00	\$ 6,049.00	\$ 370.00	\$ 6,419.00
12. TITLE VII FED. OMB	\$ -	\$ 23,267.00	\$ 23,267.00	\$ 1,076.00	\$ 24,343.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,022,247.00	\$ 1,022,247.00	\$ -	\$ 1,022,247.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 32,712.00	\$ 32,712.00	\$ -	\$ 32,712.00
16. SSBG (SERVICES)	\$ -	\$ 380,345.00	\$ 380,345.00	\$ -	\$ 380,345.00
17. S.H.I.P.	\$ -	\$ 36,677.00	\$ 36,677.00	\$ -	\$ 36,677.00
18. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 3,838,007.00	\$ 3,838,007.00	\$ 98,536.00	\$ 3,936,543.00
PROPOSED STATE FUNDS	\$ -	\$ 259,367.00	\$ 259,367.00	\$ -	\$ 259,367.00
(Includes ILS, Ombudsman, and Kinship)					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2008

REGION 5	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 106,357.00	\$ 106,357.00	\$ -	\$ 106,357.00
2. OAA ADMIN. (III C-1 and III-E)	\$ -	\$ 135,028.00	\$ 135,028.00	\$ 5,770.00	\$ 140,798.00
3. SSBG ADMIN.	\$ -	\$ 33,739.00	\$ 33,739.00	\$ -	\$ 33,739.00
4. CAPACITY BUILDING	\$ -	\$ 199,312.00	\$ 199,312.00	\$ -	\$ 199,312.00
5. TITLE III-B	\$ -	\$ 399,339.00	\$ 399,339.00	\$ (4,153.00)	\$ 395,186.00
6. TITLE III-C1	\$ -	\$ 256,105.00	\$ 256,105.00	\$ 45,636.00	\$ 301,741.00
7. TITLE III-C2	\$ -	\$ 210,136.00	\$ 210,136.00	\$ 18,970.00	\$ 229,106.00
8. TITLE III-D	\$ -	\$ 24,422.00	\$ 24,422.00	\$ (258.00)	\$ 24,164.00
9. TITLE III-E CAREGIVER	\$ -	\$ 150,744.00	\$ 150,744.00	\$ (1,664.00)	\$ 149,080.00
10. NSIP	\$ -	\$ 124,386.00	\$ 124,386.00	\$ -	\$ 124,386.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,026.00	\$ 4,026.00	\$ 246.00	\$ 4,272.00
12. TITLE VII FED. OMB	\$ -	\$ 15,488.00	\$ 15,488.00	\$ 716.00	\$ 16,204.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 898,764.00	\$ 898,764.00	\$ -	\$ 898,764.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 21,369.00	\$ 21,369.00	\$ -	\$ 21,369.00
16. SSBG (SERVICES)	\$ -	\$ 230,136.00	\$ 230,136.00	\$ -	\$ 230,136.00
17. S.H.I.P.	\$ -	\$ 32,933.00	\$ 32,933.00	\$ -	\$ 32,933.00
18. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,891,942.00	\$ 2,891,942.00	\$ 65,263.00	\$ 2,957,205.00
PROPOSED STATE FUNDS	\$ -	\$ 188,666.00	\$ 188,666.00	\$ -	\$ 188,666.00
(Includes ILS, Ombudsman, and Kinship)					

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 6	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ 101,326.00	\$ 101,326.00	\$ -	\$ 101,326.00	
2. OAA ADMIN. (III C-1 and III-E)	\$ -	\$ 115,852.00	\$ 115,852.00	\$ 4,295.00	\$ 120,147.00	
3. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00	
4. CAPACITY BUILDING	\$ -	\$ 179,161.00	\$ 179,161.00	\$ -	\$ 179,161.00	
5. TITLE III-B	\$ -	\$ 315,479.00	\$ 315,479.00	\$ (3,227.00)	\$ 312,252.00	
6. TITLE III-C1	\$ -	\$ 204,636.00	\$ 204,636.00	\$ 35,462.00	\$ 240,098.00	
7. TITLE III-C2	\$ -	\$ 164,346.00	\$ 164,346.00	\$ 14,741.00	\$ 179,087.00	
8. TITLE III-D	\$ -	\$ 18,978.00	\$ 18,978.00	\$ (200.00)	\$ 18,778.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 117,140.00	\$ 117,140.00	\$ (1,292.00)	\$ 115,848.00	
10. NSIP	\$ -	\$ 85,482.00	\$ 85,482.00	\$ -	\$ 85,482.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,129.00	\$ 3,129.00	\$ 191.00	\$ 3,320.00	
12. TITLE VII FED. OMB	\$ -	\$ 12,035.00	\$ 12,035.00	\$ 556.00	\$ 12,591.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 858,250.00	\$ 858,250.00	\$ -	\$ 858,250.00	
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00	
15. STATE RESPITE	\$ -	\$ 18,481.00	\$ 18,481.00	\$ -	\$ 18,481.00	
16. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ 350,488.00	
17. S.H.I.P.	\$ -	\$ 29,925.00	\$ 29,925.00	\$ -	\$ 29,925.00	
18. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00	
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
20. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 2,649,217.00	\$ 2,649,217.00	\$ 50,526.00	\$ 2,699,743.00	
PROPOSED STATE FUNDS (Includes ILS, Ombudsman, and Kinship)	\$ -	\$ 155,741.00	\$ 155,741.00	\$ -	\$ 155,741.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2008

REGION 7	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 14,141.00	\$ 14,141.00	\$ -	\$ 14,141.00
2. OAA ADMIN. (III C-1 and III-E)	\$ -	\$ 131,073.00	\$ 131,073.00	\$ 5,466.00	\$ 136,539.00
3. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
4. CAPACITY BUILDING	\$ -	\$ 149,393.00	\$ 149,393.00	\$ -	\$ 149,393.00
5. TITLE III-B	\$ -	\$ 383,892.00	\$ 383,892.00	\$ (3,936.00)	\$ 379,956.00
6. TITLE III-C1	\$ -	\$ 264,174.00	\$ 264,174.00	\$ 43,501.00	\$ 307,675.00
7. TITLE III-C2	\$ -	\$ 201,437.00	\$ 201,437.00	\$ 17,794.00	\$ 219,231.00
8. TITLE III-D	\$ -	\$ 23,387.00	\$ 23,387.00	\$ (244.00)	\$ 23,143.00
9. TITLE III-E CAREGIVER	\$ -	\$ 146,750.00	\$ 146,750.00	\$ (1,593.00)	\$ 145,157.00
10. NSIP	\$ -	\$ 345,575.00	\$ 345,575.00	\$ -	\$ 345,575.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,307.00	\$ 4,307.00	\$ (194.00)	\$ 4,113.00
12. TITLE VII FED. OMB	\$ -	\$ 15,669.00	\$ 15,669.00	\$ (498.00)	\$ 15,171.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 91,264.00	\$ 91,264.00	\$ -	\$ 91,264.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 25,060.00	\$ 25,060.00	\$ -	\$ 25,060.00
18. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,844,700.00	\$ 1,844,700.00	\$ 60,296.00	\$ 1,904,996.00
PROPOSED STATE FUNDS	\$ -	\$ 75,384.00	\$ 75,384.00	\$ -	\$ 75,384.00
(Includes ILS, Ombudsman, and Kinship)					

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2008					
REGION 8	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 15,912.00	\$ 15,912.00	\$ -	\$ 15,912.00
2. OAA ADMIN. (III C-1 and III-E)	\$ -	\$ 164,625.00	\$ 164,625.00	\$ 8,045.00	\$ 172,670.00
3. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
4. CAPACITY BUILDING	\$ -	\$ 152,408.00	\$ 152,408.00	\$ -	\$ 152,408.00
5. TITLE III-B	\$ -	\$ 487,093.00	\$ 487,093.00	\$ (5,134.00)	\$ 481,959.00
6. TITLE III-C1	\$ -	\$ 309,422.00	\$ 309,422.00	\$ 56,418.00	\$ 365,840.00
7. TITLE III-C2	\$ -	\$ 258,441.00	\$ 258,441.00	\$ 23,452.00	\$ 281,893.00
8. TITLE III-D	\$ -	\$ 30,193.00	\$ 30,193.00	\$ (319.00)	\$ 29,874.00
9. TITLE III-E CAREGIVER	\$ -	\$ 186,363.00	\$ 186,363.00	\$ (2,055.00)	\$ 184,308.00
10. NSIP	\$ -	\$ 94,576.00	\$ 94,576.00	\$ -	\$ 94,576.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,978.00	\$ 4,978.00	\$ 304.00	\$ 5,282.00
12. TITLE VII FED. OMB	\$ -	\$ 19,147.00	\$ 19,147.00	\$ 885.00	\$ 20,032.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 107,204.00	\$ 107,204.00	\$ -	\$ 107,204.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 25,060.00	\$ 25,060.00	\$ -	\$ 25,060.00
18. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,904,000.00	\$ 1,904,000.00	\$ 81,596.00	\$ 1,985,596.00
PROPOSED STATE FUNDS	\$ -	\$ 81,327.00	\$ 81,327.00	\$ -	\$ 81,327.00
(Includes ILS, Ombudsman, and Kinship)					

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2008						
REGION 9	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 ALERTS	INCREASE (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS	
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
2. OAA ADMIN. (III C-1 and III-E)	\$ -	\$ -	\$ -	\$ -	\$ -	
3. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -	
8. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -	
10. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -	
12. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,019,025.00	\$ 2,019,025.00	\$ -	\$ 2,019,025.00	
14. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -	
15. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -	
16. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ -	\$ 1,118,877.00	
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
18. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
20. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 3,137,902.00	\$ 3,137,902.00	\$ -	\$ 3,137,902.00	
PROPOSED STATE FUNDS (Includes ILS, Ombudsman, and Kinship)	\$ -	\$ -	\$ -	\$ -	\$ -	

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2008					
STATE TOTAL	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 AWARDS	INCREASE/ (DECREASE) SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
1. STATE ADMIN.	\$ -	\$ 1,498,811.00	\$ 1,498,811.00	\$ -	\$ 1,498,811.00
2. OAA ADMIN. (III C-1 and III-E)	\$ -	\$ 1,901,253.00	\$ 1,901,253.00	\$ 109,291.00	\$ 2,010,544.00
3. SSBG ADMIN.	\$ -	\$ 319,042.00	\$ 319,042.00	\$ -	\$ 319,042.00
4. CAPACITY BUILDING	\$ -	\$ 2,177,600.00	\$ 2,177,600.00	\$ -	\$ 2,177,600.00
5. TITLE III-B	\$ -	\$ 6,507,760.00	\$ 6,507,760.00	\$ (69,834.00)	\$ 6,437,926.00
6. TITLE III-C1	\$ -	\$ 4,096,126.00	\$ 4,096,126.00	\$ 767,649.00	\$ 4,863,775.00
7. TITLE III-C2	\$ -	\$ 3,492,445.00	\$ 3,492,445.00	\$ 318,812.00	\$ 3,811,257.00
8. TITLE III-D	\$ -	\$ 410,919.00	\$ 410,919.00	\$ (4,333.00)	\$ 406,586.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,538,773.00	\$ 2,538,773.00	\$ (27,983.00)	\$ 2,510,790.00
10. NSIP	\$ -	\$ 1,889,692.00	\$ 1,889,692.00	\$ -	\$ 1,889,692.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 68,197.00	\$ 68,197.00	\$ 3,711.00	\$ 71,908.00
12. TITLE VII FED. OMB	\$ -	\$ 261,430.00	\$ 261,430.00	\$ 10,864.00	\$ 272,294.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 12,540,185.00	\$ 12,540,185.00	\$ -	\$ 12,540,185.00
14. STATE OMBUDSMAN	\$ -	\$ 514,116.00	\$ 514,116.00	\$ -	\$ 514,116.00
15. STATE RESPITE	\$ -	\$ 434,998.00	\$ 434,998.00	\$ -	\$ 434,998.00
16. SSBG (SERVICES)	\$ -	\$ 4,286,091.00	\$ 4,286,091.00	\$ -	\$ 4,286,091.00
17. S.H.I.P.	\$ -	\$ 354,078.00	\$ 354,078.00	\$ -	\$ 354,078.00
18. SENIOR PATROL	\$ -	\$ 100,624.00	\$ 100,624.00	\$ -	\$ 100,624.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 43,392,140.00	\$ 43,392,140.00	\$ 1,108,177.00	\$ 44,500,317.00
PROPOSED STATE FUNDS (Includes ILS, Ombudsman, and Kinship)	\$ -	\$ 3,260,000.00	\$ 3,260,000.00	\$ -	\$ 3,260,000.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2008

	SFY 2007 CARRYOVER	INITIAL SFY 2008 ALERTS	TOTAL SFY 2008 AWARDS	REVISED SFY 2008 ALERTS	REVISED TOTAL SFY 2008 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 1,498,811.00	\$ 1,498,811.00	\$ -	\$ 1,498,811.00
OLDER AMERICANS ACT	\$ -	\$ 19,276,903.00	\$ 19,276,903.00	\$ 1,108,177.00	\$ 20,385,080.00
STATE (ILS, OMB, RESPITE)	\$ -	\$ 15,666,899.00	\$ 15,666,899.00	\$ -	\$ 15,666,899.00
SSBG REGIONS 1-9	\$ -	\$ 4,605,133.00	\$ 4,605,133.00	\$ -	\$ 4,605,133.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 454,702.00	\$ 454,702.00	\$ -	\$ 454,702.00
NSIP	\$ -	\$ 1,889,692.00	\$ 1,889,692.00	\$ -	\$ 1,889,692.00
AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 43,392,140.00	\$ 43,392,140.00	\$ 1,108,177.00	\$ 44,500,317.00
NAVAJO SENIOR CTR. TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 43,392,140.00	\$ 43,392,140.00	\$ 1,108,177.00	\$ 44,500,317.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 08-1A	TITLE III/VII PLANNING LEVELS FOR SFY 2008	4/19/2007
2. ALERT 08-2	SSBG/STATE ALLOCATIONS FOR SFY 2008	3/12/2007
3. ALERT 08-3	STATE ALLOCATION FOR SFY 2008	3/12/2007
4. ALERT 08-3A	PROPOSED STATE ALLOCATION FOR SFY 2008	3/12/2007
5. ALERT 08-4	STATE OMBUDSMAN ALLOCATION FOR SFY 2008	3/12/2007
6. ALERT 08-5	STATE SPP ALLOCATION FOR SFY 2008	3/12/2007
7. ALERT 08-6	NSIP ALLOCATION FOR SFY 2008	3/12/2007
8. ALERT 08-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2008	3/12/2007
9. ALERT 08-8	STATE RESPITE ALLOCATION FOR SFY 2008	3/12/2007